

Equity In Athletics Disclosure Act (E.A.D.A.) Participants and Operating Expenses

General information
BUCKNELL UNIVERSITY
1 Bucknell University
LEWISBURG

Unit ID: 211291

Enrollment: 3487
Men: 1714
Women: 1773

Athletic Department information
Amanda Backus
1 Bucknell University
LEWISBURG

Reporting Year: 7/1/2007-6/30/2008
Reporting Official: Amanda Backus
Title: Associate Director of Athletics/SWA
Phone: 570-577-1712
Sanctioning Body: NCAA Division I-AA

Athletics Participation

Varsity Team	Coed Teams checkmark	Number of Participants as of the day of the first scheduled contest		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team		Number of Participants Participating on a Fourth Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	<input type="checkbox"/>	38		1					
Basketball	<input type="checkbox"/>	14	14		2		1		
All Track Combined	<input type="checkbox"/>	168	173	154	171	78	99		
Field Hockey	<input type="checkbox"/>		23						
Football	<input type="checkbox"/>	101		6		1			
Golf	<input type="checkbox"/>	10	9						
Lacrosse	<input type="checkbox"/>	41	23						
Rowing	<input type="checkbox"/>		124						
Soccer	<input type="checkbox"/>	26	26		1				
Softball	<input type="checkbox"/>		21						
Swimming and Diving	<input type="checkbox"/>	27	31						
Tennis	<input type="checkbox"/>	10	14						
Volleyball	<input type="checkbox"/>		15						
Water Polo	<input type="checkbox"/>	18	15						
Wrestling	<input type="checkbox"/>	25							
Total Participants Unduplicated		478	488	161	174	79	100	0	0
Count of Participants		384	384						

Operating Expenses Per Team

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	Operating By Team Total	Participants	Operating Expenses per Participant	Operating By Team Total	
Baseball	38	\$4,258	\$161,811	0			\$161,811
Basketball	14	\$20,879	\$292,306	14	\$12,473	\$174,622	\$466,928
All Track Combined	168	\$751	\$126,192	173	\$729	\$126,077	\$252,269
Field Hockey	0			23	\$3,138	\$72,185	\$72,185
Football	101	\$3,292	\$332,476	0			\$332,476
Golf	10	\$5,433	\$54,331	9	\$3,885	\$34,965	\$89,296
Lacrosse	41	\$3,584	\$146,945	23	\$1,768	\$40,665	\$187,610
Rowing	0			124	\$2,202	\$273,075	\$273,075
Soccer	26	\$3,008	\$78,218	26	\$2,415	\$62,790	\$141,008
Softball	0			21	\$3,787	\$79,536	\$79,536
Swimming and Diving	27	\$2,502	\$67,566	31	\$2,744	\$85,064	\$152,630
Tennis	10	\$3,519	\$35,191	14	\$2,426	\$33,960	\$69,151
Volleyball	0			15	\$3,136	\$47,047	\$47,047
Water Polo	18	\$4,036	\$72,651	15	\$3,937	\$59,062	\$131,713
Wrestling	25	\$3,957	\$98,916	0			\$98,916
Total Operating Expenses	478		\$1,466,603	488		\$1,089,048	\$2,555,651

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Coaching Staff

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Head Coaches Men's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	
	FT	PT	FT Emp	PT Emp	FT	PT	FT Emp	PT Emp	
Baseball	1		1						1
Basketball	1		1						1
All Track Combined			1	1					1
Football	1		1						1
Golf			1	1					1
Lacrosse	1		1						1
Rowing									0
Soccer	1		1						1
Swimming and Diving			1	1					1
Tennis							1	1	1
Volleyball									0
Water Polo			1	1					1
Wrestling	1		1						1
Coaching Position Totals	6	4	9	1	0	1	1	0	11

Head Coaches Women's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	
	FT	PT	FT Emp	PT Emp	FT	PT	FT Emp	PT Emp	
Basketball						1		1	1
All Track Combined			1	1					1
Field Hockey						1		1	1
Golf			1	1					1
Lacrosse						1		1	1
Rowing	1		1						1
Soccer	1		1						1
Softball						1		1	1
Swimming and Diving			1	1					1
Tennis							1	1	1
Volleyball						1		1	1
Water Polo			1	1					1
Coaching Position Totals	2	4	6	0	5	1	6	0	12

Assistant Coaches Men's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	
	FT	PT	FT Emp	PT Emp	FT	PT	FT Emp	PT Emp	
Baseball	1	2	1	2					3
Basketball	3		3						3
All Track Combined		3	1	2		1	1		4
Football	5	5	5	5					10
Golf									0
Lacrosse	1	1	1	1					2
Rowing									0
Soccer	1	1	1	1					2
Swimming and Diving		2	1	1		2		2	4
Tennis		1	1						1
Volleyball									0
Water Polo		1	1						1
Wrestling	1	2	1	2					3
Coaching Position Totals	12	18	16	14	0	3	1	2	33

Assistant Coaches Women's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	
	FT	PT	FT Emp	PT Emp	FT	PT	FT Emp	PT Emp	
Basketball	1		1		2		2		3
All Track Combined		4	2	2		1	1		5
Field Hockey					1	1	1	1	2
Golf									0
Lacrosse	1		1						1
Rowing		1		1	2	1	2	1	4
Soccer					1	2	1	2	3
Softball					1	1	1	1	2
Swimming and Diving		2	1	1		2		2	4
Tennis		2	1	1					2
Volleyball					1		1		1
Water Polo		1	1						1
Coaching Position Totals	2	10	7	5	8	8	9	7	28

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Revenues and Expenses

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Revenues

Basketball
 Football
 Total Revenues of all Sports, except football and basketball, combined
 Total Revenues
 Not allocated by sport
 Grand Total

Men's Teams	Women's Teams	Not Allocated by Gender	Total
\$1,589,169	\$1,135,416		\$2,724,585
\$3,001,521			\$3,001,521
\$2,775,748	\$5,053,275		\$7,829,023
\$7,366,438	\$6,188,691		\$13,555,129
	\$139,037	\$2,851,601	\$2,990,638
\$7,366,438	\$6,327,728	\$2,851,601	\$16,545,767

Expenses

Basketball
 Football
 Total Expenses of all Sports, except football and basketball, combined
 Total Expenses
 Not allocated by sport
 Grand Total

Men's Teams	Women's Teams	Not Allocated by Gender	Total
\$1,589,169	\$1,135,416		\$2,724,585
\$3,001,521			\$3,001,521
\$2,775,748	\$5,053,275		\$7,829,023
\$7,366,438	\$6,188,691		\$13,555,129
	\$6,601	\$2,984,037	\$2,990,638
\$7,366,438	\$6,195,292	\$2,984,037	\$16,545,767

Athletically-Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$2,959,101	\$3,248,733	\$6,207,834
Ratio (percent)	48%	52%	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$192,819	\$106,205	\$299,024

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Coaches Salaries

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Head Coaches Salaries

Annual Institutional Salary per Position
Number of Head Coaches Included in Average
Average Annual Institutional Salary per FTE
Number of FTE's included in Average

Men's Teams	Women's Teams
\$67,923	\$49,569
11	12
\$87,900	\$62,613
8.50	9.50

Assistant Coaches Salaries

Annual Institutional Salary per Position
Number of Assistant Coaches Included in Average
Average Annual Institutional Salary per FTE
Number of FTE's included in Average

Men's Teams	Women's Teams
\$28,553	\$19,761
26	24
\$40,500	\$29,402
18.33	16.13

Supplemental Information